

SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS										
TOTAL IMPACT OF BUDGET REDUCTIONS THROUGH DECEMBER 2009										
			NET REDUCTIONS THROUGH DECEMBER 2009		PERMANENT INCREASE		NON-RECURRING PROVISIO 90.13		NET REDUCTIONS	
DESCRIPTION	CONSUMERS AFFECTED	EMPLOYEES AFFECTED	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS
DDSN Administration	0	86	\$3,117,554	\$9,142,609	\$0	\$0	\$0	\$0	\$3,117,554	\$9,142,609
Center Based Child Development	76	15	\$357,160	\$1,190,531	\$0	\$0	\$217,594	\$217,594	\$139,566	\$972,937
Service Coordination	3,850	135	\$6,637,322	\$16,280,047	\$0	\$0	\$3,350,831	\$7,978,168	\$3,286,491	\$8,301,879
Early Intervention	850	30	\$2,982,212	\$5,629,402	\$0	\$0	\$1,351,003	\$2,578,984	\$1,631,209	\$3,050,418
In-Home Family Support Services - Respite and Stipends - All Disability Divisions	4,130	0	\$4,542,509	\$4,542,509	\$3,000,000	\$3,000,000	\$1,259,741	\$1,259,741	\$282,768	\$282,768
Medicaid Waivers - All Disability Divisions	792	0	\$7,398,125	\$17,478,979	\$0	\$0	\$2,986,728	\$9,955,760	\$4,411,397	\$7,523,219
Mental Retardation Adult Development/Day Programs	715	70	\$14,220,973	\$18,945,051	\$0	\$0	\$3,819,978	\$4,890,310	\$10,400,995	\$14,054,741
Mental Retardation Residential Services	159	167	\$11,212,145	\$27,823,459	\$0	\$0	\$2,599,616	\$9,073,105	\$8,612,529	\$18,750,354
Head and Spinal Cord Injury Post Acute Rehabilitation	10	0	\$2,166,000	\$2,166,000	\$0	\$0	\$1,650,000	\$1,650,000	\$516,000	\$516,000
Pervasive Developmental Disorder (PDD) Program	0	0	\$3,300,000	\$9,139,286	\$3,000,000	\$8,425,000	\$0	\$0	\$300,000	\$714,286
Subtotal	10,582	503	\$55,934,000	\$112,337,873	\$6,000,000	\$11,425,000	\$17,235,491	\$37,603,662	\$32,698,509	\$63,309,211
			32%		4%		10%		18%	